

FW and M Staff  
 Rachel Jackson, 1st Floor  
 09/28/2007

**STATE OF TENNESSEE  
 COUNTY - BY - COUNTY ANALYSIS  
 MEIGS COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Schedule A-1 and A-2 - State Tax Collections	\$2,008,286	\$2,088,546	\$2,165,822
Schedule B - Local School Systems	8,535,514	8,883,760	9,557,738
Schedule C - Health and Social Services	5,656,719	7,312,792	7,428,865
Schedule D - Justice and Public Safety	1,572,978	1,907,110	2,048,778
Schedule E - Recreation and Resources	1,019,171	1,305,359	1,402,382
Schedule F - Miscellaneous	321,677	329,714	355,030
Schedule G - Separate Facilities	-	-	-
Schedule H - Capital Outlay Projects	-	-	-
Schedule I - Transportation Obligations	726,829	752,628	877,043
<b>Total</b>	<u><u>\$19,841,174</u></u>	<u><u>\$22,579,909</u></u>	<u><u>\$23,835,658</u></u>

<b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF MEIGS COUNTY</b>
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2006-2007 City Taxes	Decatur
Income	\$16,894
Gas and Motor Fuel	43,145
Beer	766
TVA Replacement	11,834
Sales	101,674
Mixed Drink	2,253
Excise	814
2006-2007 Total	<u>\$177,380</u>
Proj. 2007-2008	<u>\$183,943</u>

2006-2007 County Taxes	Meigs County
Gas and Motor Fuel	\$1,302,327
Severance	2,944
Mixed Drink	3,946
Income	13,401
Beer	18,753
Alcoholic Beverage	17,719
TVA Replacement	545,895
Excise	6,181
2006-2007 Total	<u>\$1,911,166</u>
Proj. 2007-2008 Total	<u>\$1,981,879</u>

Total County	\$1,911,166
Total City	<u>\$177,380</u>
2006-2007 Total:	<u>\$2,088,546</u>
 Total County	 \$1,981,879
Total City	<u>\$183,943</u>
Projected	
2007-2008 Total:	<u>\$2,165,822</u>

<b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF MEIGS COUNTY</b>
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<u>2005-2006 City Taxes</u>	<u>Decatur</u>
Income	\$3,926
Gas and Motor Fuel	42,465
Beer	694
TVA Replacement	10,141
Sales	92,249
Mixed Drinks	3,168
Excise	144
<b>2005-2006 Total</b>	<b>\$152,787</b>

<u>2005-2006 County Taxes</u>	<u>Meigs County</u>
Gas and Motor Fuel	\$1,295,126
Severance	23,855
Mixed Drink	-
Income	21,363
Beer	17,212
Alcoholic Beverage	16,155
TVA Replacement	480,751
Excise	1,037
<b>2005-2006 Total</b>	<b>\$1,855,499</b>

Total County	\$1,855,499
Total City	\$152,787
<b>2005-2006 Total:</b>	<b>\$2,008,286</b>

**STATE FUNDS DISTRIBUTED TO  
LOCAL SCHOOL SYSTEMS  
OF MEIGS COUNTY**

<u>Description</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Basic Education Program	\$8,332,100	\$8,481,000	\$9,070,000
Career Ladder	96,692	100,509	100,509
Child Nutrition Program	10,205	10,041	10,019
Coordinated School Health	-	-	85,000
Driver Education	5,989	6,428	6,428
Early Childhood	-	195,950	195,950
Extended Contract	77,929	77,897	77,897
Safe Schools	12,599	11,935	11,935
<b>Total</b>	<u>\$8,535,514</u>	<u>\$8,883,760</u>	<u>\$9,557,738</u>

<p align="center"><b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS BENEFITING RESIDENTS OF MEIGS COUNTY</b></p>
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<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$11,000	\$14,200	\$14,200
Custody Services	57,500	71,400	71,400
Family Support Services	20,000	10,500	10,500
Needs Assessment	3,900	9,100	9,100
<b>HEALTH</b>			
Alcohol and Drug Abuse Services	23,348	29,553	29,262
Health Services	234,931	265,920	270,164
Laboratory Services	15,612	16,708	16,738
Office of Licensure and Regulation	12,108	13,767	13,792
Office of Policy, Planning & Assessment	7,630	10,382	10,380
TennCare Long-term Care Services	969,700	1,094,000	1,087,900
TennCare Program Services	3,122,400	4,400,800	4,454,300
TennCare Waiver and Crossover Services	765,900	979,700	1,040,400
<b>HUMAN SERVICES</b>			
Child Support	16,500	20,100	25,900
Community Services	1,100	1,100	1,300
County Rentals	12,900	12,100	11,900
Family Assistance Services	150,100	128,600	132,300
Field Operations	20,500	23,000	23,100
Temporary Cash Assistance	42,100	37,400	37,600
Vocational Rehabilitation	7,100	8,100	8,000
<b>MENTAL HEALTH AND MENTAL RETARDATION</b>			
Community Mental Retardation Programs	162,390	166,362	160,629
<b>Total</b>	<u>\$5,656,719</u>	<u>\$7,312,792</u>	<u>\$7,428,865</u>

**JUSTICE AND PUBLIC SAFETY  
APPROPRIATIONS BENEFITING RESIDENTS  
OF MEIGS COUNTY**

<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
COMMERCE AND INSURANCE			
E-911 Emergency Communications Board	\$106,111	\$145,777	\$234,586
Police Pay Supplement	6,700	5,400	5,557
CORRECTION			
State Prosecutions	221,809	251,316	262,327
COURT SYSTEM			
Civil Legal Representation	3,328	3,300	3,300
Indigent Defendant's Council	28,230	46,273	38,686
District Attorney Generals	87,361	107,433	119,651
District Public Defenders Conference	210,832	247,756	260,569
MILITARY			
Armories Maintenance	3,829	3,751	3,751
Armories Utilities	-	15,713	15,713
Tennessee Army National Guard	-	1,375	1,458
PROBATION AND PAROLE			
Adult Field Services	400,000	500,000	500,000
Community Corrections Programs	78,000	85,000	85,000
SAFETY			
Law Enforcement	243,200	275,500	293,600
TENNESSEE BUREAU OF INVESTIGATION			
Criminal Investigations	183,578	218,516	224,580
<b>Total</b>	<u><u>\$1,572,978</u></u>	<u><u>\$1,907,110</u></u>	<u><u>\$2,048,778</u></u>

<b>RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF MEIGS COUNTY</b>
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<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
AGRICULTURE			
Agricultural Fairs & Promotional Activities	\$1,140	\$1,070	\$7,290
Agricultural Resources Conservation Fund	14,000	42,561	40,000
Forestry Operations	208,843	266,863	265,566
Soil Conservation	2,639	2,639	2,639
ECONOMIC AND COMMUNITY DEVELOPMENT			
Community Development	29,885	33,890	35,947
Development District Grants	1,842	2,104	2,631
FastTrack Development Program	-	1,911	2,061
ENVIRONMENT AND CONSERVATION			
Conservation	15,875	43,122	48,081
Environment	171,843	214,140	216,863
TOURIST DEVELOPMENT			
Tourist Development	3,185	3,185	3,185
WILDLIFE RESOURCES	569,919	693,874	778,119
<b>Total</b>	<u><u>\$1,019,171</u></u>	<u><u>\$1,305,359</u></u>	<u><u>\$1,402,382</u></u>

<b>MISCELLANEOUS APPROPRIATIONS BENEFITING RESIDENTS OF MEIGS COUNTY</b>
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<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
COMMISSION ON AGING			
Home and Community Based Services	\$6,000	\$6,000	\$8,000
Homemaker Program	1,500	1,500	1,500
Senior Citizens Centers	5,571	7,090	7,090
Criminal Injuries Compensation Fund	3,996	519	2,763
HIGHER EDUCATION			
UT Agricultural Extension Service	212,754	210,533	221,262
UT County Technical Assistance Service	35,509	39,780	42,860
UT Institute for Public Service	5,971	6,150	6,396
UT Municipal Technical Advisory Service	6,479	7,131	8,076
LABOR			
Adult Basic Education	4,926	5,608	5,606
Labor Standards	1,691	1,828	1,818
Tennessee Occupational Safety and Health Act	5,570	6,667	6,642
Workers' Compensation	17,312	19,250	19,179
Tennessee Tax Rebate Program	14,398	17,658	23,838
<b>Total</b>	<b>\$321,677</b>	<b>\$329,714</b>	<b>\$355,030</b>



<p style="text-align: center;"><b>TRANSPORTATION OBLIGATIONS FOR HIGHWAY CONSTRUCTION AND MAINTENANCE OF MEIGS COUNTY</b></p>
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<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Bridge Replacement - State Grants	\$108,364	\$114,480	\$106,019
Highway Betterments and Maintenance	462,704	478,586	593,438
Safe Growth Grants	29,237	29,237	29,237
State Aid	126,524	130,325	148,349
<b>Total</b>	<u><u>\$726,829</u></u>	<u><u>\$752,628</u></u>	<u><u>\$877,043</u></u>